|  | Total cost (£)       | £/m² GIFA             | %             | Fittings and fixtures to bedrooms including wardrobes,                                    |                   |                   |         |
|--|----------------------|-----------------------|---------------|---|-------------------|-------------------|---------|
| Demolitions and alterations  | 5,000                | 7.69                  | 0.86          | headboards, etc, item @ £14,700   |                   |                   |         |
| Forming openings in existing masonry wall for double doors (2nr), keying in with   |                      |                       |               | Allowance for nurses' work station in each cluster, item @ £500                           |                   |                   |         |
| existing wall and roof and making good finishes , item @ £5,000  |                      |                       |               | Allowance for signage, item @ £500  |                   |                   |         |
| Substructure   | 37,100               | 57.08                 | 6.40          | Allowance for shelving 2nr @ £30  | 00                |                   |         |
| Site clearance, excavation, di   | sposal 100m³ @ f     | 220                   |               | Allowance for mirrors, vanity units   | s, towel rails to | bedrooms etc 16nr | @ £200  |
| Concrete strip fooings with m  | asonry walls 90m     | @£130                 |               | Sanitary fittings   | 36,500            | 56.15             | 6.29    |
| Precast concrete ground floor units, insulation 325m² @ £50  |                      |                       |               | WCs to ensuite or assisted bathro   | ooms 18nr @£      | 390               |         |
| Below slab drainage 650m² @ £11  |                      |                       |               | Washhand basins to ensuite or assisted bathrooms 18nr @ £210                              |                   |                   |         |
| rame and upper floors 14,600 22.46 2.52  |                      |                       |               | Showers to ensuite bathrooms including mixer  |                   |                   |         |
| Precast concrete upper floor units 325m² @ £45   |                      |                       |               | tap, shower rail fittings 16nr @ £380   |                   |                   |         |
| Roof   | 27,700               | 42.62                 | 4.78          | Disabled toilet, including WC, washhand basin, grab rails and                             |                   |                   |         |
| Softwood timber trusses (mea   | asured on plan) 32   | 25m² @ £30            |               | other fittings 2nr @ £1,000   |                   |                   |         |
| 100-thick board insulation at roof level (measured on plan) 325m² @ £14  |                      |                       |               | Allowance for grabrails to ensuite bathrooms 16nr @ £125                                  |                   |                   |         |
| Concrete roof tiles including eaves and verge details 375m² @ £33  |                      |                       |               | Assisted bath 2nr @ £6,000  |                   |                   |         |
| PVCu rainwater gutters and d   |                      |                       |               | Sink and slop hopper 2nr @ £1,2   | 00                |                   |         |
| Stairs   | 4,700                | 7.23                  | 0.81          | Cleaners' sink 2nr @ £600   |                   |                   |         |
| PCC stairs with mild steel bal   |                      |                       |               | Services installations  | 5,600             | 8.62              | 0.97    |
| External walls, windows and  | doors 54,900         | 84.46                 | 9.47          | Utility and sluice room equipment   | 2nr @ £2,800      | )                 |         |
| Brick and block insulated cavi   |                      | £120                  |               | Disposal installations  | 5,200             | 8.00              | 0.90    |
| PVCu double glazed windows   |                      |                       |               | Waste, soil and vent installation;  |                   |                   | @ £8    |
| Softwood window boards, item @ £800  |                      |                       |               | Hot and cold water installations  |                   | 56.77             | 6.36    |
| Single-timber external door, painted, ironmongery 1nr @ £850   |                      |                       |               | Cold water system, per point 75n  |                   |                   |         |
| PVCu framed sliding doors from ground floor communal area 4m <sup>2</sup> @ £475   |                      |                       |               | Hot water system, per point 50nr  |                   |                   |         |
| Internal walls and partitions  |                      | 33.23                 | 3.72          | Space heating air treatment   |                   |                   |         |
| 140mm-thick blockwork 570m² @ £35  |                      |                       |               | and ventilation   | 28,000            | 43.08             | 4.83    |
| Glazed screens, 2m high, 8m² @ £200  |                      |                       |               | Gas fired heating system with low   |                   |                   |         |
| Internal doors   | 31,400               | 48.31                 | 5.41          | Mechanical ventilation 650m² @  |                   |                   | o 6 200 |
| Single softwood doors and fra  |                      |                       |               | Electrical installation   |                   | 62.00             | 6.95    |
| Fire doors: single softwood doors and frames; ironmongery 18nr @ £700  |                      |                       |               | Sub-mains installation 650m² @  |                   |                   |         |
| Fire doors: double softwood d  |                      |                       |               | Small power installation 650m² @  |                   |                   |         |
| steel ironmongery 2nr @ £1,600   |                      |                       |               | Lighting and general luminaires; emergency lighting 650m² @ £22                           |                   |                   |         |
| Wall finishes  | 26,700               | 41.08                 | 4.60          | External lighting generally Item @  |                   | ing ocom @ LLL    |         |
| Plasterboard, skim and emuls   |                      |                       | 4.00          | Gas installations   | 500               | 0.77              | 0.09    |
| generally 1,000m² @ £18  | ion paint to waii si | urraces               |               | Feed from existing gas supply, ite  |                   | 0.77              | 0.00    |
| Ceramic tiles 140m² @ £40  |                      |                       |               | Protective installations  | 1,400             | 2.15              | 0.24    |
| Bump rail to corridors 70m @   | 65                   |                       |               | Lightning protection, earthing and  |                   |                   | 0.24    |
| Door edge guards 100m @ £27  |                      |                       |               | Communication installations   | 36,400            | 56.00             | 6.28    |
| Floor finishes   | 26,700               | 41.08                 | 4.60          | Fire alarm installation; smoke det  |                   |                   | 0.20    |
| ,  |                      |                       | 4.00          | ,   |                   |                   |         |
| 75 thick screed to ground floor and staiwells 650m² @ £12  |                      |                       |               | Nurse call, data IT, assistive technology system,<br>disabled WC alarm system 650m² @ £27 |                   |                   |         |
| Carpet and underlay to bedrooms 225m² @ £23  |                      |                       |               | Telephone, TV and data cabling 650m <sup>2</sup> @ £14                                    |                   |                   |         |
| Heavy duty carpet tiles to corridors and communal areas 295m <sup>2</sup> @ £20  |                      |                       |               |   |                   | 10.00             | 1 1 2 0 |
| Vinyl sheet flooring and skirting 130m <sup>2</sup> @ £32<br>Softwood skirtings and decoration 380m @ £8                 |                      |                       |               | Specialist installations  | 6,500             | 10.00             | 1.129   |
|  |                      | j                     |               | BMS Controls 650m² @ £10  | 6 600             | 4045              | 4 4 4 4 |
| Floor finishes to internal stain   |                      | 04.00                 | 0.00          | Builder's work in connection  | 6,600             | 10.15             | 1.149   |
| Ceiling finishes   | 13,700               | 21.08                 | 2.36          | Allowance for forming holes and o   |                   |                   | 4470    |
| Plasterboard ceiling, skim and emulsion paint 520m <sup>2</sup> @ £20  Moisture resistant plasterboard ceiling, skim and |                      |                       |               | Preliminaries   | 85,700            | 131.85            | 14.78   |
| ·  |                      | IU                    |               | Contractor's preliminaries @ 1:   |                   |                   |         |
| emulsion to wet areas 130m²  |                      |                       |               | Testing and commissioning of bui  | iding services ir | nstallations,     |         |
| Furniture and fittings   | 26,300               | 40.46                 | 4.53          | item @ £5,000   |                   |                   |         |
| Kitchenette equipment includ   | ing wall and base    | units, worktops, sink | c, dishwasher | Allowance for design reserve @  |                   |                   |         |
| and fridge 2nr @ £3,400  |                      |                       |               | Total cost (building only)  | 580,000           | 892.32            | 100.0   |