

# TOP150 CONTRACTORS AND HOUSEBUILDERS BY PRE-TAX PROFIT

2008	2007	Company	Total pre-tax profit** £000	Year end	Contracting £000	Housing £000	Property £000	Services £000	Other £000	Interest etc*** £000
1	3	Persimmon	582,700	Dec-07		654,900				-72,200
2	3	Barratt	427,800	Dec-07		500,700	6,500			-47,600
3	4	Bellway	234,850	Jul-07		253,076				-18,226
4	5	Berkeley Group	188,050	Apr-07		176,848	7,022			4,180
5	7	Balfour Beatty*	157,000	Dec-07	205,000				16,000	-64,000
6	6	Bovis Homes	123,586	Dec-07		124,390				-804
7	8	Redrow Group	120,500	Jun-07		129,700	6,600		-700	-15,100
8	16	Keller	103,200	Dec-07	107,400					-4,200
9	10	Amey UK	103,013	Dec-07				92,269	6,945	3,799
10	14	Carillion	94,400	Dec-07	41,400			73,900	25,400	-46,300
11	12	Gladedale Holdings	85,227	Dec-06		116,964				-31,737
12	11	Miller	81,200	Dec-07	10,100	83,000	36,000			-47,900
13	15	Kier	77,600	Jun-07	21,900	47,800	12,100	10,200	600	-15,000
14	13	Crest Nicholson	69,700	Oct-07		99,100				-29,400
15	57	Interserve	69,300	Dec-07	29,400			34,600	26,000	-20,700
16	21	Homeserve	61,078	Mar-07				63,644		-2,566
17	19	Galliford Try	60,200	Jun-07	22,100	48,900			-1,100	-17,278
18	23	Morgan Sindall	57,600	Dec-07	15,500	25,500	4200		25,900	-13,500
19	26	Babcock	57,000	Mar-07				63,500		-6,500
20	20	Mitie	56,600	Mar-07				59,900		-3,300
21	29	Bloor Holdings	53,498	Jun-07		48,918			14,435	-9,855
22	9	McCarthy & Stone	50,600	Aug-07		115,900				-65,300
23	28	Keepmoat	50,305	Mar-07	24,618	23,195				2,492
24	42	Enterprise	48,600	Dec-07				48,600		
25	30	Emerson Developments	47,764	Apr-07		22,423	20,645			4,696
26	17	Newarthill	46,587	Oct-07	24,738		1,676		37,073	-16,900
27	27	Henry Boot	46,547	Dec-07	7,641		47,275			-8,369
28	31	Laing O'Rourke*	44,528	Mar-07	76,848		28,999		3,842	-65,161
29	24	Shepherd Building Group*	42,200	Jun-07	36,600					5,600
30	41	Stewart Milne	42,105	Jun-07		51,881				-9,776
31	34	Vinci*	40,491	Dec-07	19,969					20,522
32	25	HBG UK	39,500	Dec-07	28,000		15,500	1,000		-5,000
33	37	Severfield-Rowen	38,360	Dec-07	42,684					-4,324
34	36	Skanska Construction"	38,000	Dec-06	38,000					
35	22	Wates Group	37,661	Dec-07	39,432	2,761			-287	-4,245
36	40	Bowmer & Kirkland*	36,593	Aug-07	30,023					6,570
37	35	Morris Group	36,326	Mar-07		41,598				-5,272
38	80	Croudace	31,736	Dec-07		31,592				144
39	78	J Murphy & Sons*	30,674	Dec-06				28,589		2,085
40	33	Crosby Homes	29,513	Jul-07		26,056				3,457
41	46	Rok	28,300	Dec-07	10,100		7,600	20,700		-10,100
42	45	Countryside Properties	26,458	Sep-07	10,377	42,309				-26,228
43	43	Wain Group	24,601	Jun-07		25,259				-658
44	49	Southern Electric Contracting	23,469	Mar-07	22,515					954
45	44	Fairview Holdings	22,693	Dec-07		33,050				-10,357
46	38	Marshall Holdings*	22,362	Dec-06	21,042					1,320
47	58	Rydon	19,954	Sep-07	8,431	9,263				2,260
48	149	Costain	19,800	Dec-07	20,800		200		1,900	-3,100
49	48	Edmund Nuttall	19,221	Dec-07	15,496					3,725
50	56	Mclnerney UK	18,926	Dec-07	795	16,594	451		1,086	

## Notes

\* Full split of activities not provided in reports and accounts, therefore turnover and/or profits assigned to main activity

\*\* Total profit refers to pre-tax profit. Breakdowns refer in most cases to operating profits before exceptional items.

Pre-tax profit is made up of the total profit breakdown plus interest and exceptional items, and so on

\*\*\* Interest and non-trading refers in general to net interest payments/receipts, exceptional, and other non-trading income or losses

# Profit splits refer to pre-tax (as opposed to operating) profit

2008	2007	Company	Total pre-tax profit** £000	Year end	Contracting £000	Housing £000	Property £000	Services £000	Other £000	Interest etc*** £000
51	55	Apollo London*	17,898	Mar-07	17,716					182
52	147	Bovis Lend Lease	17,762	Jun-07	9,635					8,127
53	47	NG Bailey*	17,695	Feb-07	12,089					5,606
54	82	Weston Group	17,615	Jul-07		23,911			252	-6,548
55	50	Abbey Developments	16,433	Apr-07		17,125				-692
56	53	Thomas Armstrong#	16,026	Sep-07	2,255				13,771	
57	61	Connaught	15,841	Aug-07				17,285		-1,444
58	63	Mears Group	15,453	Dec-07				14,795	2,281	-1,623
59	54	May Gurney	15,200	Mar-07	6,000		100	9,400		-300
60	64	Hopkins Homes	14,994	Apr-07		17,549				-2,555
61	88	Robertson Group	14,103	Nov-06	2,525	9,052				2,526
62	70	Telford Homes	13,505	Mar-07		16,691				-3,186
63	106	Bullock Construction	13,241	Sep-07				14,454		-1,213
64	84	Seddon*	13,063	Dec-06	12,803					260
65	76	Watkin Jones	12,514	Sep-07	12,260					254
66	39	Galliard Homes	11,869	Mar-07		30,901				-19,032
67	86	Styles & Wood	11,826	Dec-07	9,796			4,207		-2,177
68	60	Headcrown*	11,809	Sep-07	11,025					784
69	59	William Davies	11,704	May-07		10,896				808
70	62	Dawn Group	11,428	Jan-07	6,463	5,437				-472
71	-	Imtech Technical Services	11,313	Dec-07	9,696					1,617
72	66	Dalkia*	10,888	Dec-06				11,901		-1,013
73	52	RG Carter Construction*	10,874	Dec-06	9,298					1,576
74	87	Mace Group	10,806	Dec-07	9,701					1,105
75	32	Tulloch Homes	10,753	Dec-07		15,853				-5,100
76	68	Higgins	10,501	Jul-07	4,995	11,144				-5,638
77	81	Muir Group#	10,359	Jan-08	3,583	7,982	-964		-242	
78	79	Morrison Utility Services	10,260	Mar-07				11,540		-1,280
79	18	Willmott Dixon	10,145	Dec-07	6,081					4,064
80	109	Leadbitter	9,214	Dec-07	8,196					1,018
81	74	Pochin	9,135	May-07	2,108	752	6,468		154	-347
82	103	Banner Homes	8,986	May-07		16,851				-7,865
83	85	Carey Group*	8,637	Mar-07	11,797					-3,160
84	91	Interior Services Group	8,360	Jun-06	7,400					960
85	108	Byrne*	8,269	May-07	8,041		-202		580	-150
86	145	MJ Gleeson	8,267	Jun-07		4,072	4,612	722	1,649	-2,788
87	93	Simons*	8,258	Mar-07	6,726					1,532
88	107	John Sisk	8,204	Dec-07	5,377					2,827
89	90	T Clarke	8,166	Dec-07	8,116					50
90	89	GSH Group	8,039	Jul-06				8,113		-74
91	83	PC Harrington	7,966	May-07	9,195					-1,229
92	92	Lorne Stewart*	7,836	Dec-07	6,011					1,825
93	-	Esh Group	7,347	Dec-06	9,002					-1,655
94	110	Renew	7,193	Sep-07	7,074		-2,057			2,176
95	72	Strata Homes	6,938	Dec-07		10,935				-3,997
96	-	Havelock Europa	6,703	Dec-07					7,982	-1,279
97	-	VolkerWessels UK	6,660	Dec-07	6,660					
98	126	Thomas Vale Construction	6,565	Mar-07	53					6,512
99	99	Ogilvie*	6,393	Jun-07	4,977				2,457	-1,041
100	95	Cala*	6,306	Jun-07		29,515	2,272			-25,481

## Notes

\* Full split of activities not provided in reports and accounts, therefore turnover and/or profits assigned to main activity

\*\* Total profit refers to pre-tax profit. Breakdowns refer in most cases to operating profits before exceptional items.

Pre-tax profit is made up of the total profit breakdown plus interest, exceptional items, and so on

\*\*\* Interest and non-trading refers in general to net interest payments/receipts, exceptional, and other non-trading income or losses

# Profit splits refer to pre-tax (as opposed to operating) profit

2008	2007	Company	Total pre-tax profit** £000	Year end	Contracting £000	Housing £000	Property £000	Services £000	Other £000	Interest etc*** £000
101	102	Octagon Group	6,176	Dec-07		15,179				-9,003
102	118	GMI Construction	6,050	Sep-07	5,651					399
103	105	Henmead**	5,944	Dec-06	950		4,894	100		
104	-	William Hare Group	5,817	Dec-06	6,092					-275
105	97	Emcor UK	5,760	Dec-06	4,312					1,448
106	77	Amco Corporation	5,707	Dec-07	5,651					56
107	-	Forth Holdings	5,565	Aug-07	5,346					219
108	100	Tolent*	5,543	Dec-07	4,309		533			701
109	127	Elyo Services	5,446	Dec-04				4,929		517
110	94	Durkan Holdings*	5,366	Jan-07	8,261					-2,895
111	144	Biwater	5,200	Mar-07	13,200					-8,000
112	111	Ardmore Construction*	5,005	Sep-07	5,494					-489
113	-	Keltbray	4,957	Oct-07	5,024					-67
114	123	Barr Holdings	4,845	Mar-07	5,983				-613	-525
115	116	Osborne*	4,560	Mar-07	2,940					1,620
116	113	Cruden Investments	4,411	Mar-07		3,934				477
117	125	Midas	4,283	Apr-07	3,247					1,036
118	-	Modus Group	4,161	Dec-07					3,982	179
119	132	Briggs & Forrester	4,102	Sep-07	3,327					775
120	128	Barhale Construction	3,913	Aug-07	3,730					183
121	112	Antler Homes	3,823	Jun-07		3,857				-34
122	-	Integral UK	3,819	Dec-07				7,249		-3,430
123	71	Ringway	3,785	Dec-06				4,069		-284
124	-	Michael J Lonsdale	3,673	Mar-07	3,455					218
125	122	Ian Williams	3,413	Nov-07				3,080		333
126	134	McNicholas Construction*	3,219	Mar-07	3,346					-127
127	98	North Midland Construction	3,120	Dec-07	3,301					-181
128	120	Morris & Spottiswood	2,949	Dec-06				2,759		190
129	-	Daniel Contractors*	2,761	Sep-07	2,506					255
130	119	Breheny Group	2,749	Mar-07	2,272					477
131	129	Clugston	2,566	Jan-08	411		2,975		793	-1,613
132	-	Roger Bullivant	2,346	Oct-06	2,868					-522
133	117	John Doyle	2,153	Dec-06	2,410				1,958	-2,215
134	-	Clegg Group	1,964	Dec-07	1,242					722
135	131	Old House Group	1,744	Apr-07	2,637					-893
136	-	Multi Construction	1,718	Sep-07	2,245					-527
137	-	Ocon Construction	1,603	Sep-07	1,449					154
138	-	Longcross Group	1,546	Mar-07	1,904					-358
139	-	Inviron	1,474	Dec-07	1,224					250
140	-	Staveley Engineering Services	1,044	May-07	2,918					-1,874
141	121	Clancy*	927	Mar-07				466		461
142	-	GB Building Solutions	908	Jun-07	1,649					-741
143	133	Haymills Group	699	Mar-06	843					-144
144	-	Jackson Civil Engineering	502	Dec-07	758					-256
145	-	Gratte Brothers	415	Mar-07	5,734					-5,319
146	142	SDC Holdings	120	Sep-07	1,425					-1,305
147	146	Multiplex Construction UK/Brookfield	-3,073	Jun-07	8,194					-11,267
148	104	David McLean	-4,934	Jun-07	-12,930	13,890	804			-6,698
149	148	Jarvis	-14,100	Mar-07				-9,500		-4,600
150	1	Taylor Wimpey	-19,500	Dec-07	3,500	487,900				-55,400