## 07 / ABOUT THE COST MODEL

The cost model is based on a new airport building, with a gross internal area of around 53,525m². The costs exclude demolition and site clearance, external works, external services, underground

drainage and baggage handling and passenger processing systems.

The project was procured using a single-stage competitive procurement strategy. Client

contingency, professional fees, taxes and site specific logistics have been excluded. The costs are relative to the South-east of England and based at Q418.

## 08 / COST MODEL

| _  | Element cost (£) | Cost/m²<br>GIFA | % total cost |  | Element cost (£) | Cost/m²<br>GIFA | % total cost |
|--|------------------|-----------------|--------------|--|------------------|-----------------|--------------|
| BUILDINGS  | 164,661,526      | 3,076           | 84           | Internal walls and partitions Including interior walls, plaster and                      | 3,413,406        |                 |              |
| Substructure   |                  |                 |              | associated carpentry works   |                  |                 |              |
| Piled foundations, in-situ poured  | 4,748,257        |                 |              | Internal doors   | 2,331,016        |                 |              |
| concrete and precast concrete slabs  |                  |                 |              | Including single- and double-leaf doors and sliding doors, fire-rated and non-fire-rated |                  |                 |              |
| Superstructure   |                  |                 |              |  |                  |                 |              |
| Frame  | 14,878,913       |                 |              | Internal finishes  |                  |                 |              |
| Steel framed structure including all secondary                                       |                  |                 |              | Wall finishes  | 619,044          |                 |              |
| steel required for lift and conveyor installations                                   |                  |                 |              | Including decoration   |                  |                 |              |
| Upper floors   | 7,644,943        |                 |              | Floor finishes   | 5,032,135        |                 |              |
| Composite floor decks and concrete slab  |                  |                 |              | Including carpet, wooden parapet and tiled areas   | 3                |                 |              |
| including insulation works and screed  |                  |                 |              | Ceiling finishes   | 5,911,325        |                 |              |
| Roof   | 2,865,105        |                 |              | Lamella and panel ceilings; including decoration   |                  |                 |              |
| Including all roof insulation works and mechanically fixed thermoplastic roof system |                  |                 |              | <b>Fittings, furnishings and equipment</b> Inclusive of fixed layout items, internal     | 2,118,729        |                 |              |
| Stairs and ramps   | 2,834,480        |                 |              | signage and specialist installations   |                  |                 |              |
| All stairs inclusive of balustrades and railings                                     |                  |                 |              |  |                  |                 |              |
| External walls   | 26,349,340       |                 |              | Services   | 80,558,221       |                 |              |
| External blockwork walls, curtain walling in   |                  |                 |              |  |                  |                 |              |
| single-, double- and triple-glazed systems   |                  |                 |              | Construction on-costs  | 32,320,984       | 604             | 16           |
| and facade management systems  |                  |                 |              | Including contractor's preliminaries, overheads,   |                  |                 |              |
| Windows and external doors   | 5,356,612        |                 |              | profit, risk allowances, design, other ancilliary co                                     | ests             |                 |              |
| Including windows and double and single,   |                  |                 |              |  |                  |                 |              |
| fire-rated and nonfire-rated doors   |                  |                 |              | TOTAL CONSTRUCTION COST  | 196,982,510      | 3,680           | 100          |