

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	TOTAL
	£K	£K	£K	£K	£K	£K	£K	£K	£K
Total spend to January 2005	884	1,790	448	1,180	1,815	2,349	3,097	105	11,668
Vat	155	313	78	207	318	411	542	18	2,042
Total (inc VAT)	1,039	2,103	526	1,387	2,133	2,760	3,639	123	13,710

Consultancies/organizations used on the project were:

Company	Type Of Consultancy
Mouchel	MOD Advisors
Dibb Lupton Alsop	MOD Lawyers
Government Actuary Department	TUPE Consultants
Michelmores	MOD Property lawyers
Knight Frank	Land Valuers
Willis Corroon	Insurance Consultants
Bidwell	Land Valuers
Deloitte	Financial Consultants
GVA Grimley	Property Land Advisors
Hoare Lee	Technical Advisors M & E
Broadway Malyan	Design Consultants
PUK	PFI Advisors
Aspinwall	Environmental
Colchester Borough Council	Local authority
Hewitt, Bacon&Woodrow	TUPE (ex GAD)
Government Property Lawyers	Legal
KPMG	Financial Consultants